

Department of Administration Short-Term and Long-Term Goals

Short-term Goals (2013)

- Continue cost containment of health insurance costs
- Work for passage of Local Option Sales Tax authority
- Implement HRIS (Human Resources Information System)

Long-term Goals (2014-15)

- All funds achieving fund balance policy levels
- Implement sustainable financial plan with resources for all capital needs.
- Improve tax base to stabilize tax rate