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THANK YOU



Purpose/Scope – January, 2016

- Primary focus is on Clubhouse Replacement
- Engage the community
- Identify Funding Options & Opportunities
- Explore Partnerships – e.g. Historical Society, other needs the city may be missing.....
- Create preliminary building function concept
- Learn more from and about other communities
- Make report and recommendation to the City Council

Your Roles

- To attend meetings
- To be actively engaged
- To engage residents
- To keep residents informed
- To keep groups informed
- To share progress with others
- Help get word out about what is happening, why and how residents can participate

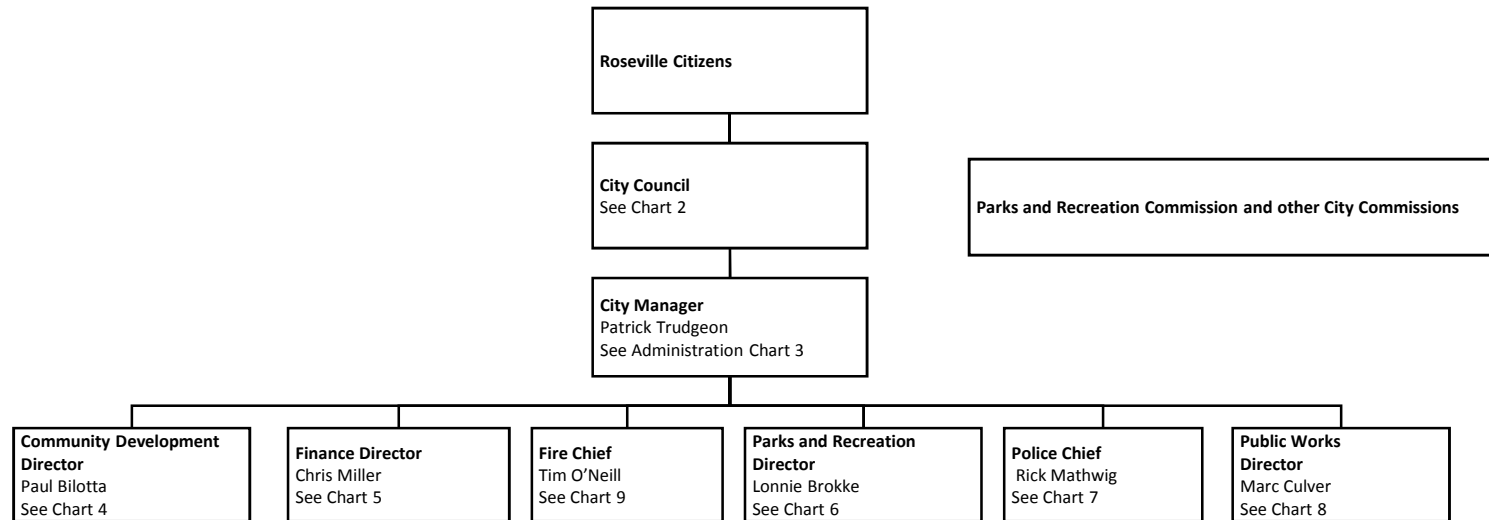
Draft Meetings and Themes

- Meeting #1 – March 17 – Background and History
- Meeting #2 – April 28 – Golf Professionals Panel
- Meeting # 3 – May 12 – Partnerships
- Meeting # 4 – May 19 – Function and Use Brainstorm
- Meeting # 5 – June 16 – Funding Options
- Meeting #6 – July 21 – Public Input (also along the way)
- Meeting #7 August 18 – Draft Report
- Meeting # 8 – City Council Presentation

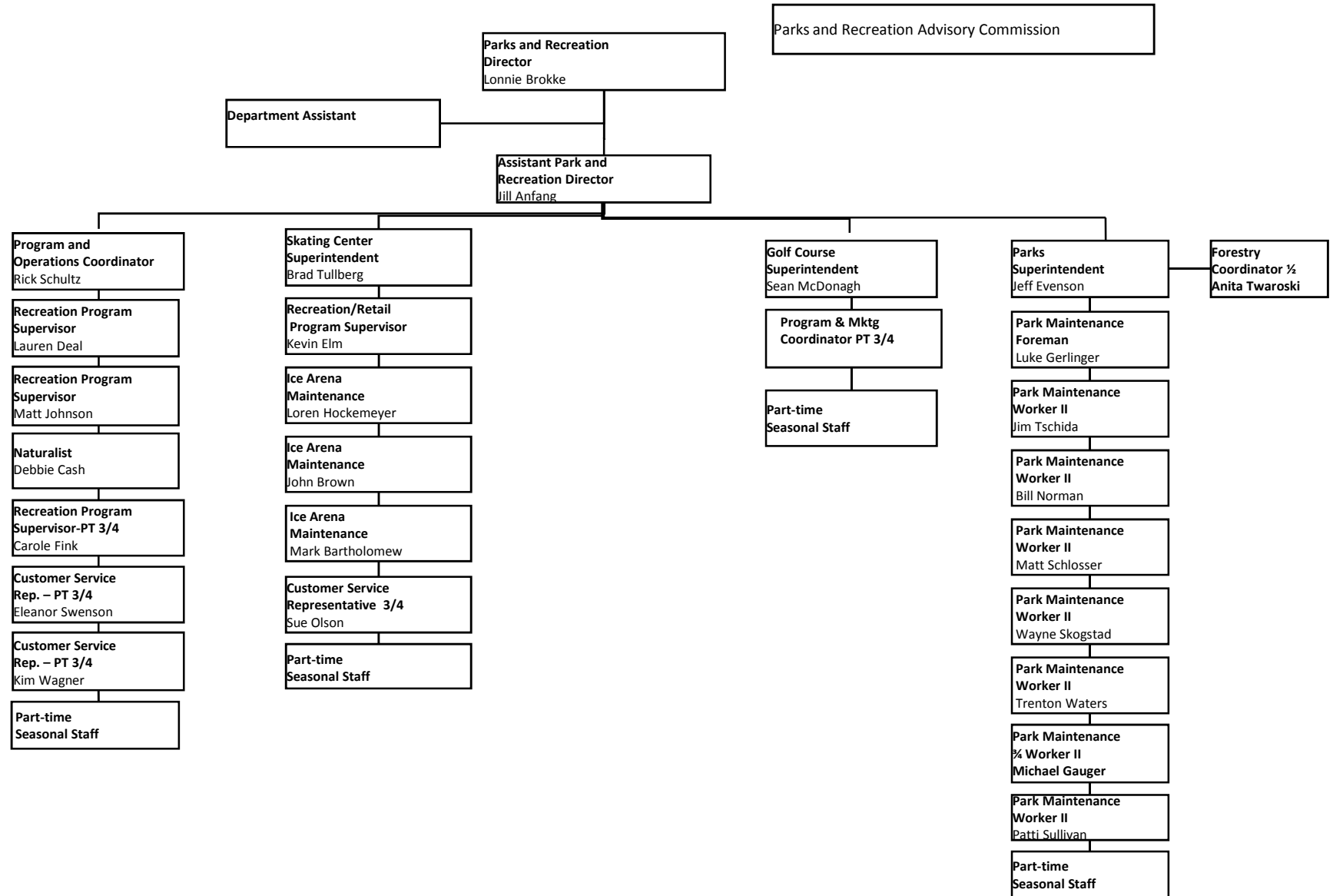
Outreach

- Input – taking in information
 - All considered public meetings – public comment
 - Being available and accessible
 - City website to receive comments, group e-mail box
 - City Council/Parks and Recreation Commission
- Output – putting out information
 - Sharing of information – at functions, at neighborhood gatherings, casually.....
 - City website
 - Brochure/newsletter/paper/other avenues
 - Meeting Notes
- Other? As suggested or becomes evident along the way

City Organization



Parks and Recreation Department



Cedarholm Golf Course Facts

- Built in 1959
- Purchased in 1967 – referendum
- Mayor Emil Cedarholm
- 22 acres
- Clubhouse – 3200 sq. ft.
- Shop – 1800 sq. ft.
- 66 car parking lot
- Enterprise Fund



Summary of Use

- 42,000 annual rounds average in 1990's
- 33,000 annual rounds average in 2000's
- 26,000 annual rounds average last 5 years
- Leagues (12) – 850 golfers
- Season and off season uses



Background on Clubhouse Replacement

- Commission working with the City Council – Capital needs upon us
- Commission background work
- Discussions with Finance Commission representatives
- Commission guidance from City Council



Commission Work To Date

- Current and future operations
- Current and future activities at golf course
- Current financial position
- Area surveys
- Capital improvement needs
- Very involved in Renewal Program



Cedarholm Clubhouse

Summary of Options

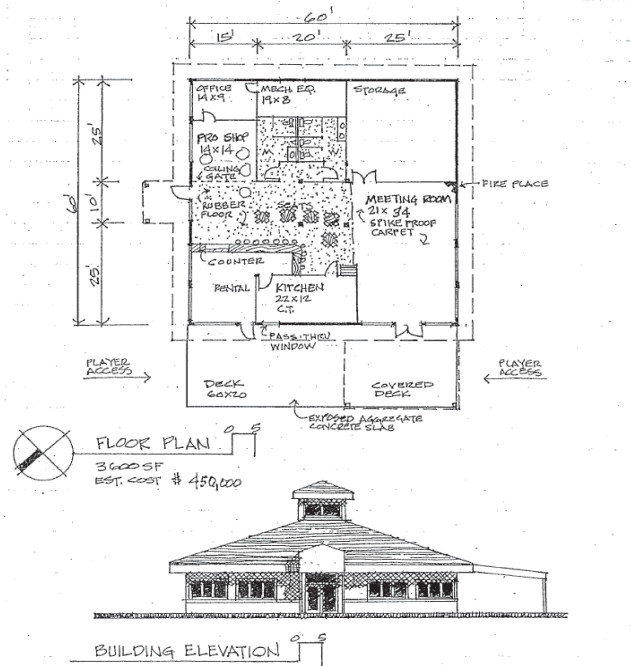


Options Summary

- See Spreadsheet for details
 - **Option #1** Rebuild to Existing Size & Function (3200 Sq. Ft.)
 - **Option #2** Rebuild to Similar Size to Autumn Grove & Lexington Park Buildings (2200 sq. ft.)
 - **Option #3** Rebuild to Smaller Size for Check in and Casual Sitting/Snack Area (1575 sq. ft.)
 - **Option #4** Existing Clubhouse Conditions (ruled out)

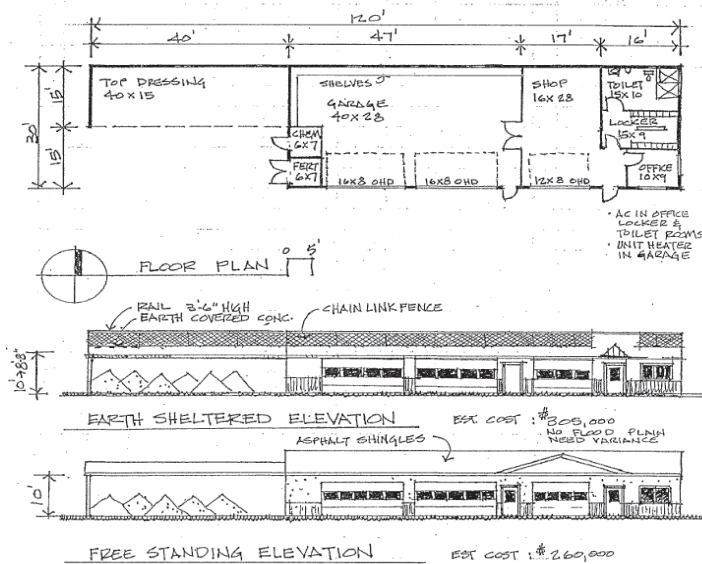
1994 Replacement Schematic

	Client: ROSEVILLE	Page
	Project: CEDARHOLM GOLF COURSE	Proj. No. 42506
	Calculations For:	Prepared By: TRA Date: 5/16/94
	Reviewed By: TRA	Date: 5/22/94



OPTION B
CEDARHOLM GOLF CLUB HOUSE ROSEVILLE, MN

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OPTION B
CEDARHOLM GOLF COURSE - SHOP BUILDING
ROSEVILLE, MINNESOTA

General Information

- The deck in all cases considered a valuable amenity
- Explore basement for cart and other storage
- The maintenance shop currently functional but should be considered in the future
- Overall site space is limited

Timeline



- August/September 2016 – report and recommendation to the City Council

