

Commissioners:

John Bachhuber
Matt Harold
Edwin Hodder
Malcolm
McRoberts
John Murray
Robin Schroeder
Peter Zeller



**Finance Commission Agenda
Tuesday, October 10, 2017
City Council Chambers
6:30 p.m.**

Address:
2660 Civic Center Dr.
Roseville, MN 55113

Phone:
651-792-7002

Website:
www.cityofroseville.com

1. Roll Call / Announcements
2. Receive Public Comments
3. 6:40 P.M. Approve September 12, 2017 Meeting Minutes

Documents:

[MINUTES.PDF](#)

4. 6:45 P.M. Review Finance Commission Tracking Report

Documents:

[RECOMMENDATIONS_TRACKING_REPORT.PDF](#)

5. 6:50 P.M. Review Joint City Council-Finance Commission Meeting

Documents:

[JOINT_MEETING_REVIEW.PDF](#)

6. 7:15 P.M. Continue Discussion On City Council-Directed Review Of City Water, Sanitary Sewer, And Storm Sewer Base Rates

Documents:

[MEMO_UTILITY_RATES.PDF](#)

7. 7:45 P.M. Review Council-Adopted 2018 Preliminary Budget & Tax Levy

Documents:

[BUDGET_TAX_LEVY_REVIEW.PDF](#)

8. 8:25 P.M. Identify Discussion Items For Future Meetings

- Continue discussion on 2018 Preliminary Budget & Tax Levy (Nov)
- Discussion on the concept of creating a Cash Carry-Forward Fund (Nov)
- Identify topics for the 2018 Work Plan (Nov, Dec)
- Discussion on the concept of funding water and sewer infrastructure through the property tax levy (Dec or later)

9. Adjourn

